

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (37964S0943) Justice Data Warehouse TRF
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 157,980	\$ 157,980	\$ 187,980	\$ 187,980
Other Resources				
Balance Brought Forward (Approps)	60,599	91,978	90,000	1,978
Total Resources	<u>\$ 218,579</u>	<u>\$ 249,958</u>	<u>\$ 277,980</u>	<u>\$ 189,958</u>
Disposition of Resources				
ITS Reimbursements	\$ 9,705	\$ 9,000	\$ 19,000	\$ 10,000
IT Outside Services	0	1,000	1,000	0
IT Equipment	116,896	237,980	257,980	177,980
Balance Carry Forward (Approps)	91,978	1,978	0	1,978
Total Disposition of Resources	<u>\$ 218,579</u>	<u>\$ 249,958</u>	<u>\$ 277,980</u>	<u>\$ 189,958</u>